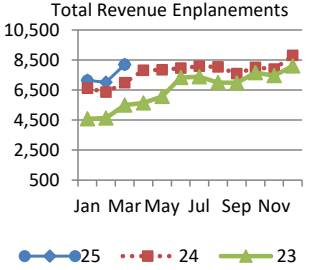
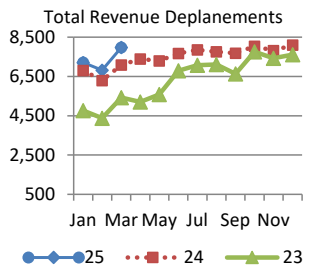


Abilene Regional Airport Statistics

March 2025

Category	Company	Mar-25	Mar-24	% Change	YTD 25	YTD 24	% Change
	Airport Operations						
	Air Carrier	398	333	20%	1,049	977	7%
	Air Taxi	296	287	3%	1,021	867	18%
	Local Civilian	726	866	-16%	1,776	2,120	-16%
	Itinerant Civilian	1,305	1,240	5%	3,626	3,609	0%
	Local Military	192	306	-37%	588	1,040	-43%
	Itinerant Military	630	720	-13%	1,612	2,000	-19%
TOTAL OPERATIONS		3,547	3,752	-5%	9,672	10,613	-9%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 76%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,195	6,977	17%	22,354	19,962	12%
	Envoy (AA) Non-Revenue	486	492	-1%	1,271	1,290	-1%
	Total	8,681	7,469	16%	23,625	21,252	11%
	Non-Scheduled Air Carrier						
	Freeman Jet Center	11	20	-45%	38	59	-36%
TOTAL ENPLANEMENTS		9,003	7,489	20%	24,237	21,384	13%

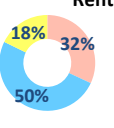
	Passenger Deplanements	Envoy Airlines Rev Load Factor 70%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,972	7,086	13%	21,999	20,191	9%
	Envoy (AA) Non-Revenue	419	480	-13%	1,178	1,245	-5%
	Total	8,391	7,566	11%	23,177	21,436	8%
	Non-Scheduled Air Carrier						
	Freeman Jet Center	12	18	-33%	39	52	-25%
TOTAL DEPLANEMENTS		8,655	7,584	14%	23,733	21,561	10%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	12,268	10,396	18%	35,946	34,218	5%
	Other	240	0	0%	240	240	0%
TOTAL AVAILABLE SEATS		12,508	10,396	20%	36,186	34,458	5%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,695,020	10,794,010	8%	34,247,410	33,997,860	1%
	Freeman Jet Center	123,100	140,900	-13%	391,900	472,200	-17%
	Baron Aviation	518,500	646,000	-20%	1,793,500	1,895,500	-5%
	Martinaire	195,500	289,000	-32%	731,000	799,000	-9%
	Diversions	149,900	222,210	-33%	374,750	297,160	26%
	Other / Charters	438,900	0	0%	731,500	292,600	150%

Freight Enplaned	Baron Aviation	33,043	36,755	-10%	110,148	101,660	8%
	Martinaire	13,087	12,993	1%	42,922	44,021	-2%
	Total	46,130	49,748	-7%	153,070	145,681	5%
Freight Deplaned	Envoy Airlines	1,047	869	20%	2,245	2,088	8%
	Baron Aviation	98,113	100,330	-2%	311,595	268,423	16%
	Martinaire	21,708	21,367	2%	56,876	70,415	-19%
	Total	120,868	122,566	-1%	120,868	122,566	-1%
TOTAL CARGO (lbs)		166,998	172,314	-3%	273,938	268,247	2%

TOTAL PARKING LOT REVENUE	\$102,265.00	\$ 81,934.00	24.81%	\$274,705.00	\$245,583.00	11.86%
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	Rental Car Revenue	Feb-25	Feb-24	% Change	YTD 25	YTD 24	% Chg
	Avis / Payless	\$ 128,464.92	\$ 138,998.22	-8%	\$ 251,081.97	\$ 254,871.22	-1.49%
	Enterprise / National	\$ 202,284.27	\$ 273,684.50	-26%	\$ 400,077.48	\$ 487,332.72	-17.90%
	Hertz / Thrifty / Dollar	\$ 71,497.66	\$ 11,867.20	502%	\$ 131,161.99	\$ 11,867.20	1005.25%
	TOTAL RENTAL CAR REVENUE	\$ 402,246.85	\$424,549.92	-5.25%	\$ 782,321.44	\$ 754,071.14	3.75%